University of Missouri System
2018 Higher Education
Capital Fund Requests
Included are four Higher Education Capital Fund projects for the University of Missouri campuses. These key investments have extraordinary local support, align closely with the state and university priorities, and are ready to commence with help from the state.
FY 2018 Higher Education Capital Fund Projects

Projects that are proposed for state matching funds through the Higher Education Capital Fund.
University of Missouri - Columbia

MU School of Music

FY 2018 Higher Education Capital Fund Request

Building Profile
- New Construction
- 60,000 gross square feet
- 300 students

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 2018 State Request</td>
<td>$15,940,447</td>
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<tr>
<td>Private Gifts</td>
<td>$15,940,447</td>
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<tr>
<td>Total</td>
<td>$31,880,894</td>
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Major Donors:
Rex and Jeanne Sinquefield, Richard Miller, Anne L. Kinder, Gary Dickinson Family Charitable Foundation, and Ann King Dickinson

The project will
- Create a home for the School of Music which is currently located in five separate buildings.
- Create appropriately sized acoustical rehearsal rooms for large instrument ensembles, group percussion rehearsal, and opera and chorale education.
- Include specialty faculty studio/office spaces and individual rehearsal rooms for student use.

Impact to the Economy

- Adds $77.1 Million to the Local Economy
- Adds $24.2 Million in Personal Earnings
- 610 Jobs
University of Missouri - Kansas City  
Downtown Campus for the Arts /  
Conservatory of Music & Dance

FY 2018 Higher Education Capital Fund Request

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<th>Funding Source</th>
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<tbody>
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<td><strong>Total</strong></td>
<td><strong>$96,000,000</strong></td>
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Building Profile
- New Construction
- 165,000 gross square feet

Major Donors:
Muriel McBrien Kauffman Foundation, City of Kansas City, Missouri, Block 4 Development LLC., William T. Kemper Foundation

The project will
- Be a new 165,000 gsf facility which include teaching, studio, and office and support spaces.
- Provide an opportunity to create innovative state-of-the-art educational facilities downtown for Conservatory students, critical to the conservatory’s ability to satisfy accrediting organizations and keep pace with other premiere arts education institutions in competing to attract high-potential world-class young talent to the city and state.
- Be built in a prominent location bordering the internationally recognized Kauffman Center for the Performing Arts, reinforcing the profile of downtown Kansas City, Missouri as ‘the place to be’ for the quality of life coveted by a highly educated, highly paid workforce and entrepreneurial community.

Impact to the Economy
- Adds $211.4 Million to the Local Economy
- Adds $66.4 Million in Personal Earnings
- 1,670 Jobs
FY 2018 Higher Education Capital Fund Request

**Butler-Carlton Hall Advanced Construction Materials Lab-Expansion**

**Building Profile**
- New Construction (Addition)
- 16,000 gross square feet
- 700 students

**Funding Source**

<table>
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<td>FY 2018 State Request</td>
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**Major Donors:**
James Heidman

**The project will**
- Expand the department’s current structural and materials engineering laboratory facilities to allow faculty to engage in research critical to addressing the ever-changing infrastructure needs of the State and Nation.
- Consolidate teaching and research functions that are currently spread over multiple buildings.
- Enable S&T investigators to provide advance research capabilities to collaborate with other leading universities specializing in advance civil engineering materials.

**Impact to the Economy**
- Adds $13.9 Million to the Local Economy
- Adds $4.4 Million in Personal Earnings
- 110 Jobs
University of Missouri - Columbia
MOI - Center for Regenerative Orthopaedics

FY 2018 Higher Education Capital Fund Request

Building Profile
- New Construction (4th Floor Addition)
- 14,000 gross square feet
- Academic Laboratories

Major Donors:
William S. and Nancy E. Thompson Foundation

The project will
- Add a fourth floor to connect with the existing building dedicated to the academic function of the School of Medicine, Orthopaedic Department.
- Create additional academic space to provide opportunities for discovery of real world application as never seen before because of the collaboration at MOI.
- Bring world class scientists and clinicians together to collaborate more efficiently and effectively.

Funding Source | Amount
--- | ---
FY 2018 State Request | $3,000,000
Private Gifts | $3,000,000
Total | $6,000,000

Impact to the Economy
- Adds $13.2 Million to the Local Economy
- Adds $4.2 Million in Personal Earnings
- 100 Jobs